

# FY2016 - Performance Measurement Module (Sys PM)

## Summary Report for FL-506 - Tallahassee/Leon County CoC

### Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

**Metric 1.1:** Change in the average and median length of time persons are homeless in ES and SH projects.  
**Metric 1.2:** Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2015	Current FY	Submitted FY 2015	Current FY	Difference	Submitted FY 2015	Current FY	Difference
1.1 Persons in ES and SH	2799	3211	61	63	2	20	26	6
1.2 Persons in ES, SH, and TH	3047	3420	82	73	-9	26	31	5

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2015	Current FY	Submitted FY 2015	Current FY	Difference	Submitted FY 2015	Current FY	Difference
1.1 Persons in ES and SH		3183		166			44	
1.2 Persons in ES, SH, and TH		3391		172			52	

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### Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		Current FY	% of Returns	Current FY	% of Returns	Current FY	% of Returns	Current FY	% of Returns
Exit was from SO	2	0	0%	0	0%	0	0%	0	0%
Exit was from ES	64	20	31%	2	3%	2	3%	24	38%
Exit was from TH	73	12	16%	3	4%	4	5%	19	26%
Exit was from SH	0	0		0		0		0	
Exit was from PH	174	3	2%	15	9%	5	3%	23	13%
TOTAL Returns to Homelessness	313	35	11%	20	6%	11	4%	66	21%

### Measure 3: Number of Homeless Persons

#### Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2015 PIT Count	January 2016 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	863	869	6
Emergency Shelter Total	320	555	235
Safe Haven Total	0	0	0
Transitional Housing Total	326	166	-160
Total Sheltered Count	646	721	75
Unsheltered Count	217	148	-69

### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	3092	3495	403
Emergency Shelter Total	2837	3281	444
Safe Haven Total	0	0	0
Transitional Housing Total	319	285	-34

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### Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	109	105	-4
Number of adults with increased earned income	0	1	1
Percentage of adults who increased earned income	0%	1%	1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	109	105	-4
Number of adults with increased non-employment cash income	0	9	9
Percentage of adults who increased non-employment cash income	0%	9%	9%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	109	105	-4
Number of adults with increased total income	0	10	10
Percentage of adults who increased total income	0%	10%	10%

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### Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	26	23	-3
Number of adults who exited with increased earned income	1	0	-1
Percentage of adults who increased earned income	4%	0%	-4%

### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	26	23	-3
Number of adults who exited with increased non-employment cash income	11	8	-3
Percentage of adults who increased non-employment cash income	42%	35%	-7%

### Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	26	23	-3
Number of adults who exited with increased total income	12	8	-4
Percentage of adults who increased total income	46%	35%	-11%

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### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	2946	3240	294
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	609	954	345
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2337	2286	-51

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	3283	3551	268
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	716	1049	333
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2567	2502	-65

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### Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2016 (Oct 1, 2015 - Sept 30, 2016) reporting period.

### Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Current FY	Difference
Universe: Persons who exit Street Outreach	139	106	-33
Of persons above, those who exited to temporary & some institutional destinations	3	5	2
Of the persons above, those who exited to permanent housing destinations	61	27	-34
% Successful exits	46%	30%	-16%

Metric 7b.1 – Change in exits to permanent housing destinations



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	Submitted FY 2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	2779	3092	313
Of the persons above, those who exited to permanent housing destinations	934	928	-6
% Successful exits	34%	30%	-4%

### Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	490	456	-34
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	412	398	-14
% Successful exits/retention	84%	87%	3%

## **FY2016 - SysPM Data Quality**

### **FL-506 - Tallahassee/Leon County CoC**

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

## FY2016 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
1. Number of non-DV Beds on HIC	214	144	323	447	371	346	183	171	459	538	558	610	16			63				
2. Number of HMIS Beds	126	126	305	407	296	269	177	130	445	391	393	419	12			63				
3. HMIS Participation Rate from HIC ( % )	58.88	87.50	94.43	91.05	79.78	77.75	96.72	76.02	96.95	72.68	70.43	68.69	75.00			100.00				
4. Unduplicated Persons Served (HMIS)	1030	1499	2664	3295	204	201	274	285	508	496	498	453	214			365			315	216
5. Total Leavers (HMIS)	939	1378	2225	2755	130	115	178	203	126	158	140	112	214			289			289	186
6. Destination of Don't Know, Refused, or Missing (HMIS)	3	1171	1398	2028	25	12	16	15	22	64	55	29	2			8			7	3
7. Destination Error Rate (%)	0.32	84.98	62.83	73.61	19.23	10.43	8.99	7.39	17.46	40.51	39.29	25.89	0.93			2.77			2.42	1.61