

FY2017 - Performance Measurement Module (Sys PM)

Summary Report for FL-506 - Tallahassee/Leon County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	3211	3285	63	80	17	26	25	-1
1.2 Persons in ES, SH, and TH	3420	3459	73	88	15	31	30	-1

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

FY2017 - Performance Measurement Module (Sys PM)

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	3183	3075	166	225	59	44	56	12
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	3391	3256	172	230	58	52	67	15

FY2017 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2017	% of Returns	FY 2017	% of Returns	FY 2017	% of Returns	FY 2017	% of Returns
Exit was from SO	62	2	3%	2	3%	2	3%	6	10%
Exit was from ES	536	115	21%	45	8%	47	9%	207	39%
Exit was from TH	93	18	19%	5	5%	3	3%	26	28%
Exit was from SH	0	0		0		0		0	
Exit was from PH	321	23	7%	21	7%	19	6%	63	20%
TOTAL Returns to Homelessness	1012	158	16%	73	7%	71	7%	302	30%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

FY2017 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	869	1072	203
Emergency Shelter Total	555	682	127
Safe Haven Total	0	0	0
Transitional Housing Total	166	268	102
Total Sheltered Count	721	950	229
Unsheltered Count	148	122	-26

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	3495	3504	9
Emergency Shelter Total	3281	3311	30
Safe Haven Total	0	0	0
Transitional Housing Total	285	258	-27

FY2017 - Performance Measurement Module (Sys PM)

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	105	97	-8
Number of adults with increased earned income	1	5	4
Percentage of adults who increased earned income	1%	5%	4%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	105	97	-8
Number of adults with increased non-employment cash income	9	23	14
Percentage of adults who increased non-employment cash income	9%	24%	15%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	105	97	-8
Number of adults with increased total income	10	28	18
Percentage of adults who increased total income	10%	29%	19%

FY2017 - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	23	20	-3
Number of adults who exited with increased earned income	0	2	2
Percentage of adults who increased earned income	0%	10%	10%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	23	20	-3
Number of adults who exited with increased non-employment cash income	8	9	1
Percentage of adults who increased non-employment cash income	35%	45%	10%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	23	20	-3
Number of adults who exited with increased total income	8	11	3
Percentage of adults who increased total income	35%	55%	20%

FY2017 - Performance Measurement Module (Sys PM)

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	3240	3205	-35
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	954	1132	178
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2286	2073	-213

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	3551	3526	-25
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1049	1216	167
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2502	2310	-192

FY2017 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (Oct 1, 2016 - Sept 30, 2017) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	106	228	122
Of persons above, those who exited to temporary & some institutional destinations	5	59	54
Of the persons above, those who exited to permanent housing destinations	27	62	35
% Successful exits	30%	53%	23%

Metric 7b.1 – Change in exits to permanent housing destinations

FY2017 - Performance Measurement Module (Sys PM)

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	3092	3093	1
Of the persons above, those who exited to permanent housing destinations	928	909	-19
% Successful exits	30%	29%	-1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	456	424	-32
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	398	379	-19
% Successful exits/retention	87%	89%	2%

FY2017 - SysPM Data Quality

FL-506 - Tallahassee/Leon County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2017 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	144	323	447	423	346	183	171	264	538	558	610	641			63	42				
2. Number of HMIS Beds	126	305	407	423	269	177	130	103	391	393	419	590			63	0				
3. HMIS Participation Rate from HIC (%)	87.50	94.43	91.05	100.00	77.75	96.72	76.02	39.02	72.68	70.43	68.69	92.04			100.00	0.00				
4. Unduplicated Persons Served (HMIS)	1499	2664	3295	3311	201	274	285	258	496	498	453	466			365	483		315	216	297
5. Total Leavers (HMIS)	1378	2225	2755	2756	115	178	203	188	158	140	112	107			289	394		289	186	27
6. Destination of Don't Know, Refused, or Missing (HMIS)	1171	1398	2028	1976	12	16	15	12	64	55	29	25			8	16		7	3	26
7. Destination Error Rate (%)	84.98	62.83	73.61	71.70	10.43	8.99	7.39	6.38	40.51	39.29	25.89	23.36			2.77	4.06		2.42	1.61	96.30