

FY2018 - Performance Measurement Module (Sys PM)

Summary Report for FL-506 - Tallahassee/Leon County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	3285	2898	80	123	43	25	34	9
1.2 Persons in ES, SH, and TH	3459	3038	88	129	41	30	40	10

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	3075	2492	225	364	139	56	88	32
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	3256	2617	230	362	132	67	93	26

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	23	1	4%	2	9%	0	0%	3	13%
Exit was from ES	656	130	20%	46	7%	66	10%	242	37%
Exit was from TH	68	6	9%	8	12%	4	6%	18	26%
Exit was from SH	0	0		0		0		0	
Exit was from PH	314	26	8%	17	5%	21	7%	64	20%
TOTAL Returns to Homelessness	1061	163	15%	73	7%	91	9%	327	31%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1072	909	-163
Emergency Shelter Total	682	677	-5
Safe Haven Total	0	0	0
Transitional Housing Total	268	133	-135
Total Sheltered Count	950	810	-140
Unsheltered Count	122	99	-23

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	3504	3054	-450
Emergency Shelter Total	3311	2900	-411
Safe Haven Total	0	0	0
Transitional Housing Total	258	191	-67

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	97	104	7
Number of adults with increased earned income	5	9	4
Percentage of adults who increased earned income	5%	9%	4%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	97	104	7
Number of adults with increased non-employment cash income	23	44	21
Percentage of adults who increased non-employment cash income	24%	42%	18%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	97	104	7
Number of adults with increased total income	28	52	24
Percentage of adults who increased total income	29%	50%	21%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	20	16	-4
Number of adults who exited with increased earned income	2	1	-1
Percentage of adults who increased earned income	10%	6%	-4%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	20	16	-4
Number of adults who exited with increased non-employment cash income	9	4	-5
Percentage of adults who increased non-employment cash income	45%	25%	-20%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	20	16	-4
Number of adults who exited with increased total income	11	5	-6
Percentage of adults who increased total income	55%	31%	-24%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	3205	2943	-262
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1132	1108	-24
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2073	1835	-238

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	3526	3288	-238
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1216	1217	1
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2310	2071	-239

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	228	284	56
Of persons above, those who exited to temporary & some institutional destinations	59	143	84
Of the persons above, those who exited to permanent housing destinations	62	45	-17
% Successful exits	53%	66%	13%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	3093	2506	-587
Of the persons above, those who exited to permanent housing destinations	909	820	-89
% Successful exits	29%	33%	4%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	424	421	-3
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	379	397	18
% Successful exits/retention	89%	94%	5%

FY2018 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	323	447	423	421	183	171	264	111	558	610	641	682		63	42	23				
2. Number of HMIS Beds	305	407	423	421	177	130	103	79	393	419	590	631		63	0	20				
3. HMIS Participation Rate from HIC (%)	94.43	91.05	100.00	100.00	96.72	76.02	39.02	71.17	70.43	68.69	92.04	92.52		100.00	0.00	86.96				
4. Unduplicated Persons Served (HMIS)	2664	3295	3311	3240	274	285	258	193	498	453	466	500		365	483	458	315	216	297	304
5. Total Leavers (HMIS)	2225	2755	2756	2687	178	203	188	116	140	112	107	118		289	394	359	289	186	27	221
6. Destination of Don't Know, Refused, or Missing (HMIS)	1398	2028	1976	1705	16	15	12	7	55	29	25	20		8	16	21	7	3	26	65
7. Destination Error Rate (%)	62.83	73.61	71.70	63.45	8.99	7.39	6.38	6.03	39.29	25.89	23.36	16.95		2.77	4.06	5.85	2.42	1.61	96.30	29.41