

FY2021 - Performance Measurement Module (Sys PM)

Summary Report for FL-506 - Tallahassee/Leon County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2020	FY 2021	Submitted FY 2020	FY 2021	Difference	Submitted FY 2020	FY 2021	Difference
1.1 Persons in ES and SH	2070	1534	105	106	1	58	54	-4
1.2 Persons in ES, SH, and TH	2180	1655	144	140	-4	65	68	3

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2020	FY 2021	Submitted FY 2020	FY 2021	Difference	Submitted FY 2020	FY 2021	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	2308	1816	463	496	33	182	197	15
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	2413	2123	466	498	32	183	225	42

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2021	% of Returns	FY 2021	% of Returns	FY 2021	% of Returns	FY 2021	% of Returns
Exit was from SO	34	3	9%	3	9%	1	3%	7	21%
Exit was from ES	424	43	10%	21	5%	13	3%	77	18%
Exit was from TH	52	2	4%	3	6%	5	10%	10	19%
Exit was from SH	0	0		0		0		0	
Exit was from PH	245	6	2%	18	7%	6	2%	30	12%
TOTAL Returns to Homelessness	755	54	7%	45	6%	25	3%	124	16%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2020 PIT Count	January 2021 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	805	621	-184
Emergency Shelter Total	551	462	-89
Safe Haven Total	0	0	0
Transitional Housing Total	145	68	-77
Total Sheltered Count	696	530	-166
Unsheltered Count	109	91	-18

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2020	FY 2021	Difference
Universe: Unduplicated Total sheltered homeless persons	2334	1686	-648
Emergency Shelter Total	2220	1564	-656
Safe Haven Total	0	0	0
Transitional Housing Total	127	137	10

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	99	143	44
Number of adults with increased earned income	8	9	1
Percentage of adults who increased earned income	8%	6%	-2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	99	143	44
Number of adults with increased non-employment cash income	63	67	4
Percentage of adults who increased non-employment cash income	64%	47%	-17%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	99	143	44
Number of adults with increased total income	69	74	5
Percentage of adults who increased total income	70%	52%	-18%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	28	26	-2
Number of adults who exited with increased earned income	1	3	2
Percentage of adults who increased earned income	4%	12%	8%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	28	26	-2
Number of adults who exited with increased non-employment cash income	17	8	-9
Percentage of adults who increased non-employment cash income	61%	31%	-30%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	28	26	-2
Number of adults who exited with increased total income	18	11	-7
Percentage of adults who increased total income	64%	42%	-22%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	2166	1465	-701
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	988	569	-419
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1178	896	-282

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	2473	1896	-577
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1090	704	-386
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1383	1192	-191

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2021 (Oct 1, 2020 - Sept 30, 2021) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2020	FY 2021	Difference
Universe: Persons who exit Street Outreach	195	106	-89
Of persons above, those who exited to temporary & some institutional destinations	123	41	-82
Of the persons above, those who exited to permanent housing destinations	35	27	-8
% Successful exits	81%	64%	-17%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2020	FY 2021	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1954	1547	-407
Of the persons above, those who exited to permanent housing destinations	641	645	4
% Successful exits	33%	42%	9%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2020	FY 2021	Difference
Universe: Persons in all PH projects except PH-RRH	212	359	147
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	205	353	148
% Successful exits/retention	97%	98%	1%

FY2021 - SysPM Data Quality

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	All ES, SH			All TH			All PSH, OPH			All RRH			All Street Outreach		
	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021
1. Number of non-DV Beds on HIC	407	407	183	295	137	64	659	683	525	10	106	34			
2. Number of HMIS Beds	407	407	183	80	80	64	579	633	490	10	106	34			
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	27.12	58.39	100.00	87.86	92.68	93.33	100.00	100.00	100.00			
4. Unduplicated Persons Served (HMIS)	3251	2400	1627	157	127	20	448	241	183	337	463	478	712	484	352
5. Total Leavers (HMIS)	2644	1955	1366	97	75	16	45	33	25	261	338	315	587	306	274
6. Destination of Don't Know, Refused, or Missing (HMIS)	1788	1020	590	6	0	0	6	2	1	17	17	31	3	62	40
7. Destination Error Rate (%)	67.62	52.17	43.19	6.19	0.00	0.00	13.33	6.06	4.00	6.51	5.03	9.84	0.51	20.26	14.60

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