

FY2022 - Performance Measurement Module (Sys PM)

Summary Report for FL-506 - Tallahassee/Leon County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2021	FY 2022	Submitted FY 2021	FY 2022	Difference	Submitted FY 2021	FY 2022	Difference
1.1 Persons in ES and SH	1534	1448	106	108	2	54	39	-15
1.2 Persons in ES, SH, and TH	1655	1566	140	120	-20	68	50	-18

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2021	FY 2022	Submitted FY 2021	FY 2022	Difference	Submitted FY 2021	FY 2022	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1816	1835	496	467	-29	197	160	-37
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	2123	1928	498	470	-28	225	165	-60

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2022	% of Returns	FY 2022	% of Returns	FY 2022	% of Returns	FY 2022	% of Returns
Exit was from SO	35	3	9%	3	9%	2	6%	8	23%
Exit was from ES	437	47	11%	21	5%	32	7%	100	23%
Exit was from TH	52	3	6%	3	6%	8	15%	14	27%
Exit was from SH	0	0		0		0		0	
Exit was from PH	252	6	2%	16	6%	11	4%	33	13%
TOTAL Returns to Homelessness	776	59	8%	43	6%	53	7%	155	20%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2021 PIT Count	January 2022 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	621	621	0
Emergency Shelter Total	462	380	-82
Safe Haven Total	0	0	0
Transitional Housing Total	68	77	9
Total Sheltered Count	530	457	-73
Unsheltered Count	91	164	73

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2021	FY 2022	Difference
Universe: Unduplicated Total sheltered homeless persons	1686	1810	124
Emergency Shelter Total	1564	1693	129
Safe Haven Total	0	0	0
Transitional Housing Total	137	137	0

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	143	100	-43
Number of adults with increased earned income	9	6	-3
Percentage of adults who increased earned income	6%	6%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	143	100	-43
Number of adults with increased non-employment cash income	67	69	2
Percentage of adults who increased non-employment cash income	47%	69%	22%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	143	100	-43
Number of adults with increased total income	74	75	1
Percentage of adults who increased total income	52%	75%	23%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	26	48	22
Number of adults who exited with increased earned income	3	4	1
Percentage of adults who increased earned income	12%	8%	-4%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	26	48	22
Number of adults who exited with increased non-employment cash income	8	16	8
Percentage of adults who increased non-employment cash income	31%	33%	2%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	26	48	22
Number of adults who exited with increased total income	11	19	8
Percentage of adults who increased total income	42%	40%	-2%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2021	FY 2022	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1465	1575	110
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	569	381	-188
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	896	1194	298

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2021	FY 2022	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	1896	2216	320
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	704	514	-190
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1192	1702	510

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2022 (Oct 1, 2021 - Sept 30, 2022) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2021	FY 2022	Difference
Universe: Persons who exit Street Outreach	106	280	174
Of persons above, those who exited to temporary & some institutional destinations	41	37	-4
Of the persons above, those who exited to permanent housing destinations	27	31	4
% Successful exits	64%	24%	-40%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2021	FY 2022	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1547	1717	170
Of the persons above, those who exited to permanent housing destinations	645	785	140
% Successful exits	42%	46%	4%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2021	FY 2022	Difference
Universe: Persons in all PH projects except PH-RRH	359	274	-85
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	353	268	-85
% Successful exits/retention	98%	98%	0%

FY2022 - SysPM Data Quality

FL-506 - Tallahassee/Leon County CoC

	All ES, SH			All TH			All PSH, OPH			All RRH			All Street Outreach		
	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022
1. Number of non-DV Beds on HIC	407	183	404	137	64	64	683	525	566	106	34	127			
2. Number of HMIS Beds	407	183	404	80	64	64	395	238	213	106	34	127			
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	58.39	100.00	100.00	57.83	45.33	37.63	100.00	100.00	100.00			
4. Unduplicated Persons Served (HMIS)	2400	1627	1689	127	20	137	241	183	327	463	478	1262	484	352	710
5. Total Leavers (HMIS)	1955	1366	1209	75	16	84	33	25	30	338	315	901	306	274	515
6. Destination of Don't Know, Refused, or Missing (HMIS)	1020	590	520	0	0	7	2	1	4	17	31	116	62	40	82
7. Destination Error Rate (%)	52.17	43.19	43.01	0.00	0.00	8.33	6.06	4.00	13.33	5.03	9.84	12.87	20.26	14.60	15.92

FY2022 - SysPM Data Quality