



Quarterly Board Meeting
July 13th, 2023 – 11:00am-12:30pm

Teams Link: https://teams.microsoft.com/l/meetup-join/19%3ameeting_OWI3ZmYxN2ItNGY2ZS00MDNkLWExOWMtYTZkYzQyOGI4ZmZh%40thread.v2/0?context=%7b%22Tid%22%3a%22a3176375-25d9-4b56-8bff-c7dd9a42805d%22%2c%22Oid%22%3a%2269c2868b-a758-495b-b5eb-1cffa847434d%22%7d

Meeting ID: Meeting ID: 225 687 921 626 **Passcode:** gy7WFK

Call-In: 321-754-9488 **Phone Conference ID:** 435 957 676#

AGENDA

1. Call to Order – Jeanne’ Freeman, Board Chair

2. Consent Agenda

- a. April 13th, 2023 Membership and Board Meeting Minutes
- b. April to June 2023 Finance Report
- c. BBCoC Staff Report
- d. Designation of Big Bend CoC as HUD Collaborative Applicant and HMIS Lead
(Requires a motion to approve BBCoC as Collaborative Applicant and HMIS Lead)

3. Discussion Items

- a. DCF Funding
 - i. BBCoC and Sub-Contact DCF ESG-CV Amended Contract 2023-2024- Update
 - ii. 2022-2023 DCF ESG, TANF, and CHALLENGE Balance Report
- b. ARPA Funding
 - i. 2022-2023 ARPA Spending Update
 - ii. Proposed 2023-2024 ARPA Funding
- c. HUD NOFO 2023 CoC Competition Brief- [FULL NOFO](#)
- d. Committee Reports
 - i. Coordinated Entry Committee
 - ii. HMIS Committee
 - iii. Needs Assessment and Planning Committee
 - iv. Racial Equity Committee
 - v. Project and Application Review Committee

4. Partner Updates

- | | | |
|------------------------|--------------------|-------------------|
| a. City of Tallahassee | b. Leon County | c. Gadsden County |
| d. Wakulla County | e. Franklin County | f. Taylor County |
| g. Jefferson County | h. Liberty County | i. Madison County |
| j. Partner Agencies | | |

5. Public Comment/Announcements

6. Adjournment of Meeting



Semiannual Full Membership and Board Meeting
Thursday, April 13th, 2023 – 11:00am-12:30pm

MINUTES

Board Members Present: Johnna Coleman, Jim McShane, Mandy Bianchi, Holly Bernardo, Commissioner Dianne Williams-Cox, Commissioner Rick Minor, Emily Mitchem, Barbara Wills, Brenda Williams, Vicki Butler, Commissioner Chuck Hess, Frank Norris, Greg Downing, Chuck White, Horace Thompson, Dr. Kimball Thomas, Commissioner Doyle Brown, Gwynn Virostek, Commissioner Donnie Waldrep, Commissioner Ronnie Moore, Shington Lamy

Meeting Attendees: Dr. Lona Ford, Sarah Grindle-Rollins, Eric Layton, Broderick Seabrooks, Jeff Kane, Lovena Basquin, Tranesia Walker, Marie Vandenberg, Barry Walker, Gene Jager, Danni Hickey, Amber Tynan, Justin Barfield, Jackie Fortmann, Abigail Sanders, Anita Morrell, Ashlee Barbel, Graciela Marquina, Freddy Branham, Alma Venisee, Tamika Fields, Amanda Wander, Abena Ojetayo, Carol Weissert, Elaine Webb, Michael Hightower, Jay Reeve, Liz Rivero, Tony Franklin, Tracy Simmons, Sierra Bush-Wester, Sylvia Smith, Shirley O’rear, Jodi Wilkof, Ariel McPherson, Robyn Wainner, Katherine Del Signore, Melissa Walton, Taketha Branton

MEMBERSHIP MEETING

1. Call to Order – Jeanne’ Freeman, Board Chair

Jim McShane called the Membership Meeting to order at 11:01 am.

2. System Performance Measures 2022 Presentation – Eric Layton, HMIS Training and Data Director.....**Pg. 1**

- Eric presented the seven System Performance Measures to the board and explained that these measures range from October 2021 – September 2022. The entire SPM’s are listed on our website www.bigbendcoc.org.

Question/Answer

Commissioner Rick Minor asked if the System Performance Measures would be presented during their workshop in May, and if possible, a Final Summary slide be presented for the Commissioners, along with the data.

Johnna explained that only a portion would be presented during that time, and we would also be able to present a Final Summary slide.

Commissioner Dianne Williams-Cox added that we need more resources to support the data presented, although she commended the CoC with the details presented.

3. Membership Roster and Dues Paid 2023 – Jeanne’ Freeman, Board Chair..... **Pg. 12**

Johnna Coleman

- Any changes to board member alternates need to be submitted to the CoC, and we will get the names updated to reflect on our Board Roster.
- The deadline for Membership Dues was March 31st, although, the date has been extended to April 31st to allow extra time to submit to the CoC.

4. General Membership Announcements

5. Adjournment of Membership Meeting

Membership Meeting was adjourned at 11:20am by Jim McShane.

BOARD MEETING

1. Call to Order – Jeanne Freeman, Board Chair

Jim McShane called the Board Meeting to order at 11:20am.

2. Consent Agenda

- a. January 12th, 2023 BBCoC Board Meeting Minutes..... **Pg. 16**
- b. Committee Meeting Minutes since January 2023.... **Pg. 20**
- c. January-March 2023 Financials..... **Pg. 27**
- d. January-March 2023 Contracts Spending Update..... **Pg 32**
- e. Big Bend CoC Financial Policy and Procedures Handbook Draft..... **Pg. 34**
- f. Big Bend CoC Code of Ethical Conduct Revision Draft..... **Pg. 75**
- g. CoC Staff Report..... **Pg. 77**

Motion to approve Consent Agenda was made by Commissioner Dianne Williams-Cox and seconded by Emily Mitchem. None opposed. Motion and motion carried and passed unanimously.

3. Discussion Items

- a. PIT and HIC 2023 Draft and Vote Submit Report to HUD 4/30/23 – Johnna Coleman, Executive Director and Eric Layton, HMIS Training and Data Director **Pg. 80**

Johnna Coleman

- The HIC was a drawback from HMIS providers, although, it did not affect the PIT numbers.
- There was an increase in numbers, not only in Tallahassee, but statewide. We will send out a Press Release with information and numbers indicating a state and national increase. These numbers were taken from the night of the PIT count.
- Counties surveyed for PIT were Leon, Gadsden, Wakulla, Taylor and Franklin.
- Unaccompanied youth increased from 28 last year to 40 this year, and unsheltered homelessness increased from 168 last year to 269 this year.

Motion to approve PIT and HIC 2023 Draft was made by Mandy Bianchi and seconded by Vicki Butler. None opposed. Motion carried and passed unanimously.

- b. DCF ESG-CV 3 Proposed Budget..... **Pg. 89**

Johnna Coleman

- DCF informed us of additional dollars from ESG-CV3, which is the third round of funding, and we have provided a budget and submitted to DCF.
- Met with each agency for capacity to take additional dollars and provided the budget to the board for approval.
- Agencies were on stand-by to receive the additional funding and they have been given an extension through 2024 to spend the dollars.

- c. **BBCoC** HUD CoC Competition Award- NOFA 2022..... **Pg. 90**

Johnna Coleman

- The CoC received the information from HUD pertaining to the NOFA 2022 and it has been sent out.
- A new project was awarded to A Place Called Home in the amount of \$154,000.

- We scored very low on the Domestic Violence Rapid Rehousing Project, and funding was not allotted. We hope to apply for new bonus dollars in the future for this project.

d. Committee Reports..... **Pg. 91**

i. Coordinated Entry Committee – Mandy Bianchi, Committee Chair

Johnna Coleman

- Committee met and discussed policies and workflow, and the Committee Report is included with Minutes in board packet.
- Reach out to Mandy or Tranesia with questions regarding Coordinated Entry.

ii. HMIS Committee – Jim McShane, Committee Chair

Jim McShane – Everything has been previously presented for HMIS. No additional updates.

iii. Needs Assessment and Planning Committee, Chair Needed

a) Meeting Series

Johnna Coleman

- Flyer was sent out with meeting series:
 - Networking and Resources – discussion on agency resources that are currently available,
 - Unsheltered Homelessness – we will address limited emergency shelter capacity and an overview of current street outreach teams efforts,
 - Homeless Prevention, Rental Assistance & Landlord Engagement – discussion on unit availability and utilizing additional dollars to serve those in the community that's in need.
- Those agencies who are not utilizing coordinated entry will talk about getting use out of it to serve those in need.

iv. Project Review and Performance Committee, Chair Needed

Johnna Coleman

- We have funding from HUD that will be released early July and August.
- Have worked with Dr. Lona Ford, BBCoC Finance Director, in streamlining projects to be placed on-line.
- Please reach out if anyone is interested in becoming the Chair of this committee.
- Jim McShane asked if we have anyone on the Board who may be associated with the colleges who could help with the review process. Johnna responded that Melissa Radey and Barbara Wills are still active on the board, although, they are not always available to participate due to their roles changing in their current work positions.

v. Executive Committee-Jeanne' Freeman, Board Chair

Johnna thanked the Executive Board for assisting her thus far and no updates to report from the committee at this time.

vi. Racial Equity Work Group – Taylor Biro, Committee Chair

Dr. Lona Ford

- The Committee met during our monitoring period and discussed purpose and to revamp to determine the overall continued interest in the work group.

Johnna Coleman

- The Racial Equity Survey has been sent out and Johnna thanked everyone who completed the survey. Will work with Taylor and review the survey and provide a summary of the report soon.

6. County Updates

- a. Franklin – **No Update**
 - b. Gadsden – **Alma Venisee (Investing in our Youth, Inc.)**
 - We placed 22 clients into permanent supportive housing in the month of July.
 - We have a total of 6 clients on the waitlist.
 - We have exhausted all funding and not enough affordable housing in Gadsden County.
 - We are desperately in need of homeless prevention dollars due to clients being evicted because the moratorium has ended, and landlords have begun requesting rent payments from tenants.
 - c. Jefferson – **No Update**
 - d. Leon – **Shington Lamy**
 - The County will be hosting a workshop May 23, 2023, on Homelessness:
 - We will submit to the board a comprehensive overview.
 - Summarize performance metrics and PIT Count partnership and investments.
 - Short-term long-term unsheltered homelessness.
 - The County will be launching Homeless Service Leadership meetings next week.
 - There will be DI training available to CHSP agencies in the spring, which will be optional, and open to members of staff also. These trainings will be hosted in spring and fall.
- Anita Morrell – City of Tallahassee (CoT)**
- CoT will launch utility and rental assistance opportunities to clients that will need to be spent by September 30th. Will send out information on this program.
 - Commissioner Williams- Cox announced that the City was hosting a summer program Expo. More information will be sent out to respective agencies.
- e. Liberty – **No Update**
 - f. Madison – **No Update**
 - g. Taylor – **No Update**
 - h. Wakulla – **No Update**

7. Public Comment/Announcements

Amber Tynan – UPHS

- The Department of Economic Opportunity (DEO) made an announcement that they have exceeded their budget authority of its 2022-23 State Legislative budget, and this will affect utility and rental assistance for clients, and will affect thousands of families specifically those who received funding from Capital Area Action Agency.
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8. Adjournment of Meeting

Jim McShane thanked everyone for attending and for their excellent work in the community.

Johnna thanked everyone and explained that the CoC is always available if anyone should need anything, please give the office a call or contact her directly.

Board Meeting was adjourned at 12:00 pm.

Big Bend Continuum of Care
Profit & Loss
 April through June 2023

	Apr - Jun 23
Ordinary Income/Expense	
Income	
43400 · Direct Public Support	
43450 · Individ, Business Contributions	156.00
43400 · Direct Public Support - Other	195.00
	351.00
44700 · Awards and Recognition	1,000.00
47200 · Program Income	
47210 · State Contracts	100,645.43
47220 · Local Government Contracts	164,775.38
47230 · Membership Dues	4,900.00
47250 · Federal Contracts/Funding	75,603.26
47260 · Background Screens	19.95
47200 · Program Income - Other	619.95
	346,563.97
Total 43400 · Direct Public Support	351.00
Total 44700 · Awards and Recognition	1,000.00
Total 47200 · Program Income	346,563.97
Total Income	347,914.97
Gross Profit	347,914.97
Expense	
60900 · Business Expenses	
60920 · Business Registration Fees	825.00
60950 · Stipend	1,365.00
	2,190.00
62100 · Contract Services	
62150 · Outside Contract Services	1,500.00
62100 · Contract Services - Other	167,804.66
	169,304.66
62800 · Facilities and Equipment	
62890 · Rent, Parking, Utilities	5,754.21
	5,754.21
63000 · Program Expense	3,859.90

12:28 PM

07/10/23

Cash Basis

Big Bend Continuum of Care
Profit & Loss
April through June 2023

	<u>Apr - Jun 23</u>
65000 · Operations	
65010 · Books, Subscriptions, Reference	1,417.00
65030 · Printing and Copying	232.74
65040 · Supplies	582.46
65050 · Telephone, Telecommunications	967.64
65060 · Information Technology	4,924.25
65070 · Advertising/Marketing	995.49
65000 · Operations - Other	361.64
	<hr/>
Total 65000 · Operations	9,481.22
65100 · Other Types of Expenses	
65170 · Staff Development	196.88
	<hr/>
Total 65100 · Other Types of Expenses	196.88
66000 · Payroll Expenses	
66010 · FMIT	2,025.19
66020 · Health Insurance	13,119.03
66030 · Retirement -FRS	15,122.64
66040 · Life & Dental	708.90
66070 · Taxes	9,713.51
66000 · Payroll Expenses - Other	128,629.07
	<hr/>
Total 66000 · Payroll Expenses	169,318.34
68300 · Travel and Meetings	537.80
	<hr/>
Total Expense	360,643.01
Net Ordinary Income	-12,728.04
	<hr/>
Net Income	-12,728.04
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COC STAFF REPORT

April 2023- June 2023

HIGHLIGHTS

BOARD MEETING

1. Board Meeting minutes were completed from April 13, 2023 and included with packet for review.

HOUSING ASSISTANCE INQUIRIES

1. During the months of April 2023- June 2023 there were an influx of calls and email inquiries requesting housing assistance:
 - Homeless Prevention – 180 inquiries
 - Rapid Rehousing – 165 Inquiries
 - Emergency Shelter Assistance:
 - CESC/Kearney Center – 70
 - HOPE Community - 45

FINANCIAL, BUDGET and GRANT RELATED ACTIVITIES

1. Completed invoices for HUD, DCF, Leon County and City of Tallahassee funded programs for April 2023 to June 2023.
2. Completed Status and Roll-Up Reports for DCF funded programs for April 2023 to June 2023.
3. CoC staff attended DCF Office on Homelessness OFFICE HOURS bi-weekly calls.
4. Executed agreement with Moran and Smith LLP to complete the 990 for BBCoC.
5. Begin audit fieldwork in partnership with ARPC on the 21-22 audit. performed by Moran and Smith as well.
6. Continuous research on resource development for additional more diverse funding opportunities for BBCoC.
7. Executed contract agreement for re-captured DCF ESG-CV dollars to end June 2024.
8. Staff participate in monthly meetings with HUD TA for guidance on HUD contracts.
9. Completed a DCF Contract Oversight Unit virtual monitoring with minor findings and needed corrections. No Corrective Action Plan was imposed on the CoC.
10. Continuous technical assistance to providers required due to staff transitions.
11. Staff participate in monthly meetings with HUD TA for guidance on HUD contracts.

COC ADMINISTRATION AND GOVERNANCE

1. Hosted monthly BBCoC Partner calls each month- April 2023 to June 2023.
2. Conducted weekly CoC staff meetings with all CoC staff.
3. ED attends bi-weekly CoC Coordination Calls hosted by Florida Coalition to End Homelessness
4. ED attended weekly Legislative Updates hosted by Sadowski Affiliates and Florida Coalition to End Homelessness until the end of session.
5. ED met with Legal Aid to discuss the increase in calls to Legal Aid for Homeless Prevention.
6. ED presented at Leon County Commission Workshop on Homelessness, in coordination with Leon County Staff.
7. Participated in Leadership meetings with CoT and Leon County staff, and partner agencies.

8. Distribution of 2nd Quarterly Newsletter on June 27, 2023. *If anyone would like to share news/updates for July-September in our next Newsletter, please submit your articles to the CoC (sgrindlerollins@bigbendcoc.org) by September 15, 2023.*

PIT and HIC 2023

1. PIT and HIC submission submitted to HUD on April 30, 2023.

HMIS

1. Working with our HMIS software vendor, Wellsky, to beta test a new HMIS portal for clients. This portal will allow homeless clients to update their HMIS profile information, check availability of shelter and homeless resources, and present digital ID cards which will assist agencies with client check-in.
2. Streamlined Family Promise (formerly BBHC) HOPE Community Emergency Shelter's HMIS workflow to enhance daily shelter capacity reporting and shelter bed utilization documentation.
3. Officially launched a new comprehensive Learning Management System (LMS) for HMIS new user and refresher trainings. This LMS will serve 12 CoCs in our HMIS implementation and will reduce time spent on BBCoC personnel training new users, allowing us to focus on data quality and other HMIS/reporting improvements. This LMS can be found by visiting www.learnhmis.org.
4. Updated all HMIS reports that include AMI (Area Median Income) to reflect HUD's updated income limits for 2023-2024. The se limits are applicable to all Public Housing, Section 8 project-based, Section 8 Housing Choice Voucher, Section 202 housing for the elderly, and Section 811 housing for persons with disabilities programs.
5. Working with Wellsky to update our Built for Zero reports. Built for Zero is a methodology which allows communities to provide targeted, data-driven housing investments, identify and understand racial inequities, and drive homelessness to functional zero.
6. Was selected by 21st Century Council and the FSU College of Education Foundation as the recipient of the Roger Kaufman Exemplary Community Agency Award. The Kaufman award is given to the agency that best illustrates the effective utilization of data, especially local data, for identifying and prioritizing client and/or community needs and documents the agency's program impact and outcomes that show the mitigation of the identified need(s) and measurable benefits to the clients served. BBCoC earned this award for utilizing our data dashboards to increase public awareness of homelessness in our area.
7. Supported 84 HMIS users and trained 8 new users.

LANDLORD ENGAGEMENT

1. Landlord Liaison continues to update our housing list/database of corporate-owned apartment complexes, private owners of residential properties, 55+ over communities, and affordable housing communities in Leon County and the surrounding Big Bend counties. Have added 9+ new Landlords to our database during April-June timeframe.
2. Provides email blast list of 115 + Case Managers (has since grown from 69 Case Managers) from various agencies (continuously update as new people come on board or leave their agency) in Tallahassee and send out listings of available housing leads/units 2-3x weekly. Landlord Liaison also provides an email blast list of 25+ Leon County School Social Workers with listings of available housing leads/2-3x weekly.
3. Engaged potential landlords and visits to various apartment communities and private landlords (have made over 70+ visits from April-June). Landlord Liaison has sent out 80+ emails to potential landlords that advertise on Facebook Marketplace, Zillow, Trulia, and other various apartment rental sites (during April-June).
4. Attended bi-monthly Zoom meetings sponsored by the National League of Cities. The Landlord Engagement Cohort is led by City of Tallahassee staff and includes representatives from Leon County and partner agencies.
5. Participated in TA session provided by NLC for our community to focus on engagement with smaller landlords. The next Discussion with NLC regarding TA Landlord Risk Mitigation Fund will be held in person on July 12, 2023.
6. Collaborated with IT to create a new Landlord Liaison page on the new BBCoC website to develop a Landlord Resource Library to provide resources and support for landlords who want to help end homelessness in our community. Additionally, Landlord Liaison collaborated with IT to create a Renters Resource Library on the new

BBCoC website to assist homeless individuals and those at risk of homelessness to find safe and affordable housing.

7. Provided direct housing assistance to Case Management staff with The Kearney Center, BBHC, Ability First, VA, and the IRC regarding the MOU set aside units. Assisted in filling 15+ MOU units during the April-June timeframe.

STREET OUTREACH

1. Responded to over 125 outreach requests (for emergency supplies/connection to housing assistance).
2. Coordinated and participated in weekly outreach efforts in Leon County with Service Providers (Ability 1st, CCYS, CESC and BBHC's Outreach Teams) and Community Partners (Leon County Human Services, City of Tallahassee Parks & Recreation, COT Department of Housing and Community Resilience, Leon County Sheriff's Office HOST Unit).
3. Coordinated and participated in weekly outreach to Rural Counties in Franklin, Wakulla, and Gadsden counties with CCYS's and BBHC's SSVF Outreach Teams.
4. Led Street Outreach Case Conferencing Call with partner agencies (4/11, 4/25, 5/9, 5/30, 6/13, 6/22).
5. Completed evening Outreach to wrap up Needs Assessment in Leon County. Street outreach specialists canvassed Leon County on a biweekly basis to assess household's needs and interest in services in 3 targeted areas - Downtown Tallahassee, Pensacola Street, and the North Monroe Corridor. (4/6, 4/11)
6. Provided Street Outreach and Community Engagement training to CCYS's new Street Outreach Specialists (5/3, 5/4, 6/29, 6/30).
7. On 5/11/23, BBCoC Street Outreach Coordinator met with BBCoC, Leon County's Human Services Department and COT's Department of Housing and Community Resilience to discuss Strategies and Funding for the new grant cycle for ARPA Street OR.
8. On 5/16/23, BBCoC Street OR Coordinator attended the United Partners for Human Services' Conference for Non-Profit Management and Leadership.
9. Escorted HOME Street Medicine Team to visit unsheltered individuals in need of medical care at their campsites (4/3, 4/19, 5/17, 5/22).
10. Attended and participated in BBCoC Needs Assessment & Planning Series (4/19, 5/17, 5/31).
11. On 5/23/23, BBCoC Street OR Coordinator attended the County Commissioner Board's Workshop on Addressing Homelessness.
12. Continuously supported and coordinated with City of Tallahassee and Leon County staff to address citizen complaints related to unsheltered homelessness.
13. Provided guidance and support to COT Parks & Rec and LCSO HOST Unit for dismantling camps using Trauma Informed Care.

COORDINATED ENTRY

1. Coordinated and facilitated Permanent Supportive Housing community case conferencing each month on 1st and 3rd Thursdays.
2. Provided Consistent Telecommunications support to partnering agencies that aided their efforts in proficiently participating in Coordinated Entry project.
3. Coordinated and Facilitated Families case conferencing on 1st Thursday of each month.
4. Coordinated individual and family referral placements into PSH and RRH programs.
5. Hosted several TA sessions for partnering agencies relative to CES training and available housing intervention overviews.
6. Coordinated and facilitated community RRH case conferencing on the 2nd Wednesday of each month.
7. Continued participation in 2 Coordinated Entry Mini-Lab sessions: Reimagining a racially equitable and just coordinated entry system. This is a 6-month lab hosted by the National Alliance of Ending Homelessness. During each session, 50 communities come together to discuss various key components and ideas in developing a more equitable CES.

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES
CONTRACT NO. BPZ12
AMENDMENT NO. 0009**

Effective the latter of July 1, 2022 or the last date of the signatories, this amends the above referenced **Contract as follows:**

1. In **1.1**, last addressed in **Amendment #0007**, the total contract dollar amount of **\$4,469,478.10** is replaced by **\$4,708,525.80**.

2. The highlighted portion below amends **A-7**. The non-highlighted portions are solely for context and unaffected by this amendment.

A-7. OTHER TERMS

Attachment Updates - At its sole discretion, the Department reserves the right to make changes to **Attachments D1-D6, E1-E4, F1-F4, F6, F2.1, F3.1, F4.1, F6.1**, without a formal written amendment.

3. The highlighted portion below amends **B-1.5**, last addressed in **Amendment #0003**. The non-highlighted portions are solely for context and unaffected by this amendment

B-1.5 Emergency Solutions Grant - CV (ESG-CV and ESG-CV3) – Pursuant to 24 CFR Part 576, provide services and payment, as applicable and allowable, to prevent, prepare for, and respond to coronavirus, among individuals and families who are homeless or receiving homeless assistance and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts created by coronavirus. **ESG-CV and ESG-CV3** have the same applicability throughout the contract as ESG unless otherwise stated within this Contract, or addressed either through guidance from HUD or the State Office on Homelessness.

4. In **C-3-1.1.1** and **C3-1.2.1**, as last addressed in **Amendment #0003**, after the word “ESG-CV” insert the phrase “and ESG-CV3”.

5. **D-2.3**, last addressed in **Amendment #0008**, is amended to add:

D-2.3.9. ESG-CV3 Emergency Shelter Activities – The ESG-CV3 Emergency Shelter Projects will serve, at a minimum, the following number of individuals each month.

Fiscal Year (FY)	FY 22-23	FY 23-24
Total Individuals Served Each Month	9	9

D-2.3.10. ESG-CV3 Street Outreach Activities – The ESG-CV3 Street Outreach Projects will serve, at a minimum, the following number of individuals each month

Fiscal Year (FY)	FY 22-23	FY 23-24
Total Individuals Served Each Month	3	3

D-2.3.11. ESG-CV3 Homelessness Prevention Activities – The ESG-CV3 Homelessness Prevention Projects will serve, at a minimum, the following number of individuals each month.

Fiscal Year (FY)	FY 22-23	FY 23-24
Total Individuals Served Each Month	2	2

D-2.3.12 ESG-CV3 Rapid Re-Housing Activities – The ESG-CV3 Rapid Re-Housing Projects will serve, at a minimum, the following number of individuals each month.

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES
CONTRACT NO. BPZ12
AMENDMENT NO. 0009**

Fiscal Year (FY)	FY 22-23	FY 23-24
Total Individuals Served Each Month	2	2

6. **D-3.3.**, last addressed in **Amendment #0008**, is amended to add:

D-3.3.9. ESG-CV3 Emergency Shelter Activities – The ESG-CV3 Emergency Shelter Projects will serve, at a minimum, the following number of individuals each fiscal year.

Fiscal Year (FY)	FY 22-23	FY 23-24
Total Individuals Served Each Fiscal Year	18	108

D-3.3.10. ESG-CV3 Street Outreach Activities – The ESG-CV3 Street Outreach Projects will serve, at a minimum, the following number of individuals fiscal year.

Fiscal Year (FY)	FY 22-23	FY 23-24
Total Individuals Served Each Fiscal Year	6	36

D-3.3.11. ESG-CV3 Homelessness Prevention Activities – The ESG-CV3 Homelessness Prevention Projects will serve, at a minimum, the following number of individuals fiscal year.

Fiscal Year (FY)	FY 22-23	FY 23-24
Total Individuals Served Each Fiscal Year	4	24

D-3.3.12. ESG-CV3 Rapid Re-Housing Activities – The ESG-CV3 Rapid Re-Housing Projects will serve, at a minimum, the following number of individuals fiscal year.

Fiscal Year (FY)	FY 22-23	FY 23-24
Total Individuals Served Each Fiscal Year	4	24

7. The highlighted portions below amends the table in **F-2.1.**, last addressed in **Amendment #0008**. The non-highlighted parts are for contextual purposes only and are unaffected by this Amendment.

F-2.1. This is a multi-year fixed price and/or cost reimbursement contract for the provision of services to homeless persons. The Department shall pay the Provider for the delivery of service units provided in accordance with terms of this contract for a total dollar amount not to exceed **\$4,708,525.80**, subject to availability of funds. The total contract amount shall be allocated as follows:

FISCAL YEAR	ANNUAL FUNDING
2019-2020	\$395,392.85
2020-2021	\$718,699.44

**FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES
CONTRACT NO. BPZ12
AMENDMENT NO. 0009**

2021-2022	\$1,991,416.71
2022-2023	\$672,945.83
2023-2024	\$554,678.12
2024-2025	\$375,392.85
Total	\$4,708,525.80

8. **F-2.1**, last pertinently addressed in **Amendment #0004**, is amended to add **F-2.1.8**..:

F-2.1.8. Emergency Solutions Grant – CV3 (ESG-CV3) – The Department agrees to reimburse for allowable costs listed below for ESG-CV3 Activities.

FISCAL YEAR	UNIT OF SERVICE	UNITS	RATE	FISCAL YEAR TOTAL
2022-2023	One Month of Eligible ESG-CV3 Grant Activities	NA	NA	\$59,762.43
2023-2024	One Month of Eligible ESG-CV3 Grant Activities	NA	NA	\$179,285.27
Total				\$239,047.70

- 9. **F-4.5.3**. last sentence, last addressed in **Amendment #0001**, is amended to read: “A match is not required for funds received under ESG-CV or ESG-CV3.”
- 10. The attached **ATTACHMENT D6 - Emergency Solutions Grant – CV3 Monthly Status Report** is added.
- 11. The attached **ATTACHMENT F6 - Emergency Solutions Grant – CV3 INVOICE** is added.
- 12. The attached **ATTACHMENT F6.1 - Emergency Solutions Grant – CV3 ROLL-UP REPORT** is added.
- 13. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties cause this amendment to be executed by their duly authorized officials.

PROVIDER

Signature: Johnna Coleman
Name: Johnna Coleman
Title: Executive Director, Big Bend CoC
Date: 5/23/2023 | 10:15 AM EDT

DEPARTMENT

Signature: Shevaun L. Harris
Name: Shevaun L. Harris
Title: Secretary
Date: 5/23/2023 | 10:18 AM EDT

**BIG BEND CONTINUUM OF CARE FISCAL YEAR 23-24 PROVIDER AWARDS
DEPARTMENT OF CHILDREN AND FAMILIES**

ESG	Project Type	Deliverables per Month	Total Funds Available to Allocate \$150,000.00	Total Funding Amounts
Ability 1st	Street Outreach	1	\$23,000.00	\$23,000.00
BBHC	Emergency Shelter	3	\$36,000.00	\$36,000.00
Catholic Charities	Rapid Rehousing	2	\$36,000.00	
	Homeless Prevention	2	\$28,750.00	\$64,750.00
CCYS	Street Outreach	1	\$15,000.00	\$15,000.00
BBCOC	Admin 7.5%		\$11,250.00	\$11,250.00
			\$150,000.00	\$150,000.00

CHALLENGE	Project Type	Deliverables per Month	Total Funds Available to Allocate \$86,000.00	Total Funding Amounts
BBHC	Housing Projects - Housing	1	\$4,898.20	
	Housing Projects - Program	5	\$33,221.80	\$38,120.00
Catholic Charities	Housing Projects - Housing	1	\$15,280.00	
	Housing Projects - Program	1	\$4,000.00	\$19,280.00
CCYS	Housing Projects - Program	5	\$20,000.00	\$20,000.00
BBCOC	Admin 10%		\$8,600.00	\$8,600.00
			\$86,000.00	\$86,000.00

TANF	Project Type	Deliverables per Month	Total Funds Available to Allocate \$32,250.00	Total Funding Amounts
Catholic Charities	Financial Assistance	2/1	\$19,383.50	
	Case Management	2/1	\$11,899.00	\$31,282.50
BBCOC	Admin 3%		\$967.50	\$967.50
			\$32,250.00	\$32,250.00

ESG CV3	Project Type	Deliverables per Month	Total Funds Available to Allocate \$239,047.70	Total Funding Amounts
Ability 1st	Rapid Rehousing	1	\$25,000.00	
	Admin		\$0.00	\$25,000.00
BBHC	Emergency Shelter	5	\$29,100.00	
	Admin		\$900.00	\$30,000.00
ECHO	Homeless Prevention	3	\$53,350.00	
	Admin		\$1,600.50	\$54,950.50
CCYS	Emergency Shelter	1	\$9,700.00	
	Admin		\$300.00	\$10,000.00
CESC	Emergency Shelter	5	\$29,100.00	
	Admin		\$900.00	\$30,000.00
IOY	Rapid Rehousing	1	\$24,250.00	
	Admin		\$750.00	\$25,000.00
BBCOC	HMS		\$23,369.12	
	Street Outreach		\$18,000.00	
	Rapid Rehousing		\$9,250.00	
	Admin		\$13,478.08	\$64,097.20
			\$239,047.70	\$239,047.70

2021-22 DCF PROVIDER PAYMENTS

Agency	Funding Stream	Activity	Annual Award Amount	Actual Invoice JULY	Actual Invoice AUGUST	Actual Invoice SEPTEMBER	Actual Invoice OCTOBER	Actual Invoice NOVEMBER	Actual Invoice DECEMBER	Actual Invoice January	Actual Invoice February	Actual Invoice March	Actual Invoice April	May Invoices	June Invoices	Total Invoices	Contract Balance
Ability 1st	DCF ESG	Outreach	\$23,000.00	\$0.00	\$4,636.04	\$7,964.40	\$1,155.50	\$1,155.50	\$1,155.00	\$1,155.50	\$1,156.00	\$1,155.50	\$1,155.50	\$1,155.53	\$1,155.53	\$23,000.00	\$0.00
	DCF ESG	Rapid Rehousing															
	DCF ESG	ADMIN															
BBCoC	DCF Staffing	CoC Staffing	\$107,142.85	\$8,928.57	\$8,928.57	\$8,928.57	\$8,928.57	\$8,928.57	\$8,928.57	\$8,928.57	\$8,928.57	\$8,928.57	\$8,928.57	\$8,928.57	\$8,928.57	\$107,142.85	\$0.00
	DCF TANF	Admin	\$966.00	\$36.23	\$43.20	\$106.40	\$80.56	\$82.55	\$53.53	\$38.48	\$76.22	\$136.08	\$207.44	\$55.63	\$49.68	\$966.00	\$0.00
	DCF Challenge	Admin	\$8,600.00	\$396.24	\$857.35	\$423.64	\$906.43	\$1,046.68	\$730.50	\$541.66	\$446.93	\$602.88	\$293.81	\$840.09	\$0.00	\$8,600.00	\$0.00
BBHC	DCF ESG	Admin	\$6,336.63	\$328.58	\$608.18	\$966.41	\$280.95	\$744.31	\$1,014.68	\$924.38	\$1,608.72	\$0.00	\$0.00	\$0.00	\$0.00	\$6,336.63	\$466.41
	DCF Challenge	Housing Need	\$4,898.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,898.20	\$0.00
	DCF Challenge	Program Need	\$33,221.80	\$1,004.34	\$947.11	\$1,689.62	\$1,213.39	\$2,727.01	\$3,562.80	\$3,840.37	\$3,840.37	\$3,957.62	\$2,653.13	\$7,102.50	\$663.54	\$33,221.80	\$0.00
Catholic Charities	DCF ESG	Emergency Shelter	\$36,852.00	\$1,151.39	\$1,082.89	\$880.78	\$1,126.52	\$4,619.95	\$4,017.58	\$3,862.40	\$3,862.40	\$4,390.70	\$2,956.33	\$5,183.26	\$3,717.80	\$36,852.00	\$0.00
	DCF ESG	Homeless Prevention	\$25,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,735.94	\$4,036.66	\$4,766.54	\$4,385.00	\$2,890.86	\$24,815.00	\$333.00
	DCF TANF	Financial Assistance	\$19,385.00	\$1,208.69	\$700.00	\$1,500.00	\$1,193.84	\$1,613.31	\$646.00	\$144.31	\$1,022.44	\$2,830.10	\$6,345.52	\$1,442.56	\$738.26	\$19,385.00	\$0.00
CCYS	DCF TANF	Case Management	\$11,899.00	\$0.00	\$739.99	\$2,046.79	\$1,491.68	\$1,138.44	\$1,138.44	\$1,138.44	\$1,518.39	\$1,705.82	\$569.30	\$411.71	\$0.00	\$11,899.00	\$0.00
	DCF Challenge	Housing Need	\$15,280.00	\$1,465.16	\$4,659.98	\$2,546.79	\$1,560.54	\$1,638.44	\$433.57	\$985.65	\$628.92	\$492.92	\$285.00	\$103.79	\$479.24	\$15,280.00	\$0.00
	DCF Challenge	Program Need	\$4,000.00	\$0.00	\$0.00	\$0.00	\$427.00	\$28.00	\$387.00	\$90.55	\$569.22	\$1,009.00	\$0.00	\$262.23	\$497.00	\$4,000.00	\$0.00
IOY	DCF ESG	Emergency Shelter	\$26,000.00	\$770.22	\$358.71	\$2,476.46	\$557.07	\$3,456.58	\$1,602.08	\$4,275.15	\$4,358.60	\$1,203.31	\$1,851.00	\$1,838.26	\$3,252.56	\$26,000.00	\$0.00
	DCF ESG	Rapid Rehousing	\$5,720.00	\$0.00	\$1,019.57	\$988.82	\$327.93	\$326.12	\$643.95	\$566.08	\$354.14	\$369.30	\$235.60	\$400.00	\$488.49	\$5,720.00	\$0.00
	DCF Challenge	Housing Need	\$20,000.00	\$1,492.94	\$2,966.40	\$0.00	\$5,843.32	\$5,843.32	\$2,921.66	\$0.00	\$0.00	\$0.00	\$0.00	\$932.36	\$0.00	\$20,000.00	\$0.00
CoC Wide Totals	DCF ESG	Street Outreach	\$15,550.00	\$1,295.84	\$0.00	\$0.00	\$0.00	\$0.00	\$5,843.32	\$0.00	\$0.00	\$0.00	\$4,333.92	\$3,961.49	\$0.00	\$15,550.00	\$175.43
	DCF ESG	Emergency Shelter	\$2,000.00	\$1,085.58	\$1,011.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$97.41
	DCF ESG	Rapid Rehousing	\$10,000.00	\$0.00	\$0.00	\$575.00	\$579.00	\$366.00	\$266.57	\$2,466.00	\$1,200.00	\$4,492.00	\$0.00	\$0.00	\$0.00	\$9,944.57	\$55.41
CoC Wide Totals			\$375,999.48	\$19,163.78	\$28,559.84	\$31,093.68	\$25,692.27	\$33,944.78	\$33,395.25	\$29,457.54	\$38,306.86	\$39,644.38	\$34,149.23	\$33,041.49	\$29,600.38	\$376,049.48	\$0.00

Ability 1st

Monthly Target Amount

Task Category	Project Budget \$	Current Expenditures \$												Cumulative Expenditures (Amount Spent To-Date) \$	Unexpended Budget (Remaining Funds) \$				
		Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23						
Task 1 - Street Outreach	\$75,000.00	\$6,111.45	\$6,250.00	\$6,203.42	\$6,250.30	\$6,388.55	\$6,250.00	\$6,250.00	\$6,250.00								\$49,953.72	\$25,046.28	
TOTALS	\$75,000.00	\$6,111.45	\$6,250.00	\$6,203.42	\$6,250.30	\$6,388.55	\$6,250.00	\$6,250.00	\$6,250.00	\$0.00	\$0.00					\$0.00	\$0.00	\$49,953.72	\$25,046.28

\$6,261.57

BBCoC

Monthly Target Amount

Task Category	Project Budget \$	Current Expenditures \$												Cumulative Expenditures (Amount Spent To-Date) \$	Unexpended Budget (Remaining Funds) \$			
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23			Apr-23	May-23	June 23
Task 1 - Street Outreach	\$75,000.00	\$0.00	\$1,426.47	\$2,379.37	\$3,568.03	\$2,395.68	\$7,269.13	\$6,831.88	\$7,383.58	\$8,295.72	\$7,997.18	\$6,956.76	\$8,890.22	\$9,487.53	\$10,372.35		\$83,253.90	-\$8,253.90
Task 2 - Permanent Supportive Housing	\$75,000.00	\$0.00	\$2,360.34	\$108.85	\$2,921.47	\$3,324.36	\$3,916.63	\$4,842.50	\$5,467.88	\$8,066.43	\$6,249.38	\$7,854.40	\$9,040.22	\$9,259.13	\$9,103.99		\$72,515.58	\$2,484.42
										\$1,000.00								
TOTALS	\$510,000.00	\$0.00	\$25,097.98	\$24,227.55	\$6,489.50	\$5,720.04	\$11,185.76	\$11,674.38	\$12,851.46	\$17,362.15	\$14,246.56	\$14,811.16	\$17,930.44	\$18,746.66	\$19,476.34	\$0.00	\$198,819.98	\$311,180.02

(\$2,063.48)

\$621.11

BBHC

Monthly Target Amount

Task Category	Project Budget \$	Current Expenditures \$												Cumulative Expenditures (Amount Spent To-Date) \$	Unexpended Budget (Remaining Funds) \$			
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23			Apr-23	May-23	June 23
Task 2 - Permanent Supportive Housing	\$225,000.00	\$0.00	\$0.00	\$2,345.79	\$3,074.17	\$5,733.26	\$7,860.40	\$21,965.90	\$16,779.44	\$24,339.97	\$20,513.07	\$47,081.66	\$15,523.47	\$15,704.47	\$20,085.01		\$201,006.61	\$23,993.39
	\$75,000.00				-\$3,074.17	-\$5,733.26	-\$5,516.05	-\$5,516.05	-\$5,516.05	-\$5,516.05	-\$5,516.05	-\$5,516.05	-\$5,516.05	-\$5,516.05	-\$5,516.05	-\$5,516.05	-\$63,967.93	\$11,032.07
TOTALS		\$0.00	\$0.00	\$2,345.79	\$0.00	\$0.00	\$2,344.35	\$16,449.85	\$11,263.39	\$18,823.92	\$14,997.02	\$41,565.61	\$10,007.42	\$10,188.42	\$14,568.96	-\$5,516.05	\$137,038.68	-\$137,038.68

\$5,998.35

Advance- on target to pay

CESC

Monthly Target Amount

Task Category	Project Budget \$	Current Expenditures \$												Cumulative Expenditures (Amount Spent To-Date) \$	Unexpended Budget (Remaining Funds) \$			
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23			Apr-23	May-23	June 23
Task 1 - Street Outreach	\$75,000.00	\$2,316.62	\$2,425.87	\$2,612.45	\$5,013.44	\$3,551.65	\$3,513.88	\$4,088.29	\$4,783.28	\$6,151.72	\$4,722.06	\$3,467.51	\$3,906.69	\$3,045.89	\$7,671.13		\$57,270.48	\$17,729.52
TOTALS	\$75,000.00	\$2,316.62	\$2,425.87	\$2,612.45	\$5,013.44	\$3,551.65	\$3,513.88	\$4,088.29	\$4,783.28	\$6,151.72	\$4,722.06	\$3,467.51	\$3,906.69	\$3,045.89	\$7,671.13	\$0.00	\$57,270.48	\$17,729.52

\$4,432.38

CCYS

Monthly Target Amount

Task Category	Project Budget \$	Current Expenditures \$												Cumulative Expenditures (Amount Spent To-Date) \$	Unexpended Budget (Remaining Funds) \$		
		Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23			Apr-23	May-23
Task 1 - Street Outreach	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,991.54	\$7,487.31	\$0.00	\$6,500.90	\$6,500.00	\$6,500.90		\$31,980.65	\$43,019.35
TOTALS	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,991.54	\$7,487.31	\$0.00	\$6,500.90	\$6,500.00	\$6,500.90	\$0.00	\$31,980.65	\$43,019.35

\$10,754.84



2023 HUD NOFO INFORMATION

The Continuum of Care (CoC) Program [\[24 CFR part 578\]](#) is designed to promote a communitywide commitment to the goal of ending homelessness; to provide funding for efforts by nonprofit providers, States, Indian Tribes or Tribally Designated Housing Entities [as defined in section 4 of the Native American Housing Assistance and Self-Determination Act of 1996 (25 U.S.C. 4103) (TDHEs)], and local governments to quickly rehouse homeless individuals, families, persons fleeing domestic violence, dating violence, sexual assault, and stalking, and youth while minimizing the trauma and dislocation caused by homelessness; to promote access to and effective utilization of mainstream programs by homeless individuals and families, and to optimize self-sufficiency among those experiencing homelessness.

This [Notice of Funding Opportunity \(NOFO\)](#) establishes the funding criteria for the FY 2023 Continuum of Care (CoC) Program. HUD is making available approximately \$3,134,000,000.00 is available in this FY 2023 CoC Program NOFO, including approximately \$147,000,000, available for non-competitive YHDP renewal and replacement expiring grants, and at least \$52,000,000 available for Domestic Violence, Dating Violence, Sexual Assault, and Stalking Bonus (DV Bonus) projects, described in Section I.B.3.1 and I.B.2.b (8) of this NOFO. HUD may add to the total amount with available funds that have been carried over or recaptured from previous fiscal years. All requirements in the FY 2023 application process, including requirements for the entire CoC Consolidated Application and the total amount of funds available, are included in this NOFO.

HUD requires Collaborative Applicants to rank all new reallocation, CoC Bonus, DV Bonus, CoC renewal, Round 1 YHDP Renewal and Round 1 YHDP replacement projects in two tiers. Round 2 or later YHDP Renewal, Round 2 or later YHDP Replacement, CoC Planning, and if applicable, UFA Costs projects must not be ranked. Tier 1 is equal to 93 percent of the combined ARD amounts as described in section I.B.2.b.(1) of this NOFO. Tier 2 is the difference between Tier 1 and the maximum amount of CoC renewal, Round 1 YHDP Renewal, Round 1 YHDP Replacement, reallocation, and CoC bonus funds that a CoC can apply for; but does not include Round 2 or later YHDP Renewal, Round 2 or later YHDP Replacement, CoC Planning, and if applicable, UFA Costs projects, or projects selected with DV Bonus funds. CoC Planning and UFA Cost projects will be reviewed separately from these tiers. YHDP Renewal and YHDP Replacement projects that HUD initially funded in FY 2017 (Round 2) or later are being noncompetitively awarded separately from the tiers. The \$52,000,000 in available DV Bonus funding is also being awarded separately from the tiers as described in section I.B.3.l for new projects (including the new projects that are part of an expansion) that CoCs indicate they would like considered for the available DV Bonus funding.

The FY 2022 CoC Program Competition opened July 5, 2023 and consolidated community CoC applications are due September 28, 2023 at 8:00 PM EST.

The CoC Application, CoC Priority Listing, and Project Applications will be available in E-SNAPS. Collaborative Applicant (BBCoC) and project applicants will be able to access the applications to review, update, and enter information that is required for the application process. To access more information please refer to

<https://www.hudexchange.info/programs/e-snaps/fy-2023-coc-program-nofa-coc-program-competition/>.

Project Applicants

Eligible project applicants permitted to participate in the local BBCoC HUD CoC Request for Applications (RFA) include nonprofit organizations, local governments, and instrumentalities of state and local government. For-profit entities are ineligible, and applications submitted from these entities will not be reviewed.

- Returning project applicants can choose to import the FY 2022 renewal project application responses; however, this must be requested during your registration of the Renewal Funding Opportunity in E-SNAPS and is only available if you submitted a renewal project application in last year's FY 2022 CoC Program Competition. Imported responses should be carefully reviewed to ensure accuracy and that the information is a true representation of the project activities.
- First-time renewal projects must complete the entire renewal project application.
- New project applications must be completed in full and in line with the new project application components permitted in this year's competition.
- CoC planning applications will only be reviewed if submitted by the CoC's designated Collaborative Applicant identified in the CoC Applicant Profile in E-SNAPS which is Apalachee Regional Planning Council.
- Dedicated HMIS projects, renewal and new, can only be submitted by the CoC's designated HMIS Lead as identified in the CoC Applicant Profile in E-SNAPS which is Apalachee Regional Planning Council.

What's New for the FY 2023 CoC Program Competition

The list below highlights some important information regarding new concepts CoCs should consider while planning for the FY 2023 CoC Program Competition. This list is not exhaustive and additional details are in the NOFA.

1. CoC Planning Increase. HUD is establishing an alternative maximum amount for CoC Planning grant applications under this NOFO. Specifically, the maximum grant amount for CoC planning activities under 24 CFR 578.39 will be the greater of \$50,000 or 5 percent of the applicable FPRN, provided that the total grant amount for CoC planning activities does not exceed \$1,500,000. This new maximum replaces the 3 percent cap in 24 CFR 578.39(a) for purposes of awards under this NOFO. More information is provided in section III.B.3.f.(9).
2. New Eligible Continuum of Care Activities. These following new budget line items (BLIs) will be built into the CoC Program Competition Application process. Applicants wishing to utilize these new BLIs can request a budget modification during the competition to add funds to these line items from an existing line item. Applicants may also request to expand existing renewal grants to add new funding to these BLIs.
 - a. VAWA Costs Budget Line Item. Facilitating and coordinating activities to ensure compliance with [the emergency transfer plan requirement in 34 U.S.C. 12491(e)] and monitoring compliance with the confidentiality protections of [the confidentiality requirement in 34 U.S.C. 12491(c)(4)].
 - b. Rural Costs Budget Line Item. Section 5707 of the James M. Inhofe National Defense Authorization Act for Fiscal Year 2023 (PL 117-263, December 23, 2022, 136 Stat 2395) amends section 423(a) of the McKinney-Vento Homeless Assistance Act to include activities that address barriers to transitioning families in rural areas to permanent housing and additional activities to increase capacity to address the unique challenges CoCs face when serving people experiencing homelessness in rural areas.

3. Federal Relay Service’s Text Telephone (TTY) service. The Federal Relay Service contract expired in February 2022 and is no longer available. The NOFO is updated to include the use of Federal Communications Commission (FCC) relay services for individuals who are deaf or hard of hearing, or who have speech or communication disabilities. To learn more about how to make an accessible telephone call, please visit <https://www.fcc.gov/consumers/guides/telecommunications-relay-service-trs> for more information on relay services available.
4. Amendment to criteria for qualifying as “homeless.” For purposes of the CoC Program and other HUD programs authorized by the McKinney-Vento Homeless Assistance Act, section 605 of VAWA 2022 amended section 103(b) of the McKinney-Vento Homeless Assistance Act to require HUD to consider as homeless: any individual or family who—
 - (1) is experiencing trauma or a lack of safety related to, or fleeing or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous, traumatic, or life-threatening conditions related to the violence against the individual or a family member in the individual's or family's current housing situation, including where the health and safety of children are jeopardized;
 - (2) has no other safe residence; and
 - (3) lacks the resources to obtain other safe permanent housing.

This statutory change took effect on October 1, 2022. Rulemaking will be needed to require Continuums of Care (CoCs) and CoC Program recipients and subrecipients to make corresponding changes to the applicable written standards, coordinated entry policies, and documentation policies used to qualify individual and families as homeless under the CoC Program. That said, because HUD must recognize as “homeless” families and individuals who meet the new statutory criteria in section 103(b) of the McKinney-Vento Homeless Assistance Act as of October 1, 2022, CoC recipients may implement the new definition prior to HUD rulemaking, provided that CoCs update the relevant written standards and policies as needed to reflect the new statutory criteria. For further information, please see “The Violence Against Women Act Reauthorization Act of 2022: Overview of Applicability to HUD Programs” which HUD published in the Federal Register on January 4, 2023. This qualification of HUD’s understanding and use of the “homeless” definition applies for purposes of all references to the “homeless” definition in this NOFO, including all references to specific paragraphs of the “homeless” definition in 24 CFR 578.3.

HUD's Strategic Planning Goals and Homeless Policy Priorities

The U.S. Department of Housing and Urban Development (HUD) Strategic Plan sets the direction and focus of our programs and staff to create strong, sustainable, inclusive communities and quality, affordable homes for all. This NOFO supports HUD’s Strategic Plan for Fiscal Years (FY) 2022-2026 to accomplish HUD’s mission and vision. Each of the five goals in the Strategic Plan includes what HUD hopes to accomplish, the strategies to accomplish those objectives, and the indicators of success. HUD will pursue two overarching priorities focused on increasing equity and improving customer experience across all HUD programs. Five strategic goals and several objectives undergird the Plan; however, the follow goals are applicable to this NOFO:

Applicable Goals and Objectives from HUD’s Strategic Plan

1. Strategic Goal 1: Support Underserved Communities Fortify support for underserved communities and support equitable community development for all people.
2. Strategic Goal 2: Ensure Access to and Increase the Production of Affordable Housing Ensure housing demand is matched by adequate production of new homes and equitable access to housing opportunities for all people.

3. Strategic Goal 3: Promote Homeownership Promote homeownership opportunities, equitable access to credit for purchase and improvements, and wealth-building in underserved communities.

4. Strategic Goal 4: Advance Sustainable Communities Advance sustainable communities by strengthening climate resilience and energy efficiency, promoting environmental justice, and recognizing housing's role as essential to health.

HUD Homeless Policy Priorities

1. *Ending homelessness for all persons.* In 2022, the United States Interagency Council on Homelessness (USICH) presented All In: The Federal Strategic Plan to Prevent and End Homelessness to the President and Congress. The plan is built around six pillars: three foundations—equity, data and evidence, and collaboration—and three solutions—housing and supports, crisis response, and prevention. The work funded through this NOFO will support the actions and strategies proposed within the pillars. To end homelessness, CoCs should identify, engage, and effectively serve all persons experiencing homelessness. CoCs should measure their performance based on local data that consider the challenges faced by all subpopulations experiencing homelessness in the geographic area (e.g., veterans, youth, families, those experiencing chronic homelessness, and people with disabilities, including those living with HIV/AIDS).
2. *Use a Housing First approach.* Housing First prioritizes rapid placement and stabilization in permanent housing and does not have service participation requirements or preconditions. CoC Program funded projects should help individuals and families move quickly into permanent housing, and CoCs should measure and help projects reduce the length of time people experience homelessness. Additionally, CoCs should engage landlords and property owners to identify housing units available for rapid rehousing and permanent supportive housing participants, remove barriers to entry, and adopt client-centered service methods.
3. *Reducing Unsheltered Homelessness.* In recent years, the number of people experiencing unsheltered homelessness has risen significantly, including a rising number of encampments in many communities across the country. People living unsheltered have extremely high rates of physical and mental illness and substance use disorders. CoCs should explore all available resources, including CoC and ESG funded assistance, housing subsidies, and supportive services to provide permanent housing options for people who are unsheltered.
4. *Improving System Performance.* CoCs should be using system performance measures (e.g., average length of homeless episodes, rates of return to homelessness, rates of exit to permanent housing destinations) to determine how effectively they are serving people experiencing homelessness.
5. *Partnering with Housing, Health, and Service Agencies.* Using cost performance and outcome data, CoCs should improve how all available resources are utilized to end homelessness.
 - a. Work closely with public and private healthcare organizations and assist program participants to receive primary care, receive housing related services, and obtain medical insurance to address healthcare needs. This includes developing close partnerships with public health agencies to analyze data and design approaches that reduce homelessness, improve the health of people experiencing homelessness, and prevent and address disease outbreaks, including HIV/AIDS.
 - b. Partner closely with PHAs and state and local housing organizations to utilize coordinated entry, develop housing units, and provide housing subsidies to people experiencing homelessness. These partnerships can also help CoC Program participants exit permanent supportive housing through Housing Choice Vouchers and other available housing options.
 - c. Partner with local workforce development centers to improve employment opportunities.
6. *Racial Equity.* In nearly every community, Black, Indigenous, and other people of color are substantially over-represented in the homeless population. HUD is emphasizing system and program changes to address racial equity within CoCs. Responses to preventing and ending homelessness should address racial inequities to ensure successful outcomes for all persons experiencing homelessness using proven approaches, such as: developing a coordinated community response created in partnership with a racially diverse set of stakeholders and people experiencing homelessness and partnering with organizations with experience serving underserved populations.
7. *Improving Assistance to LGBTQ+ Individuals.* Discrimination on the basis of gender identity or sexual orientation manifests differently for different individuals and often overlaps with other forms of prohibited discrimination.

8. *Persons with Lived Experience.* The people who know best what solutions will effectively end homelessness are those who are experiencing homelessness. HUD expects CoCs to include people with lived homeless expertise and experience in their local planning and decision-making process.
9. *Increasing Affordable Housing Supply.* The lack of affordable housing is the main driver of homelessness. CoCs play a critical role in educating local leaders and stakeholders about the importance of increasing the supply of affordable housing and the specific consequences of the continued lack of affordable housing.

Please refer to <http://bigbendcoc.org> for additional information on Big Bend CoC Local Funding Competition timelines, updates, and further instructions. Also visit HUD's website <https://www.hudexchange.info/programs/e-snaps/fy-2023-coc-program-nofa-coc-program-competition/> for additional information.

2023 HUD NOFA LOCAL INFORMATION

(More Detailed Info on Local Competition TBA)

BBCoC Funding Availability and Prioritized Projects

Annual Renewal Demand Report from HUD: *HUD has not released this information. We will update this document as soon as the information is available.*

Projects Eligible for Renewal Reviews Based on Annual Renewal Demand (ARD): TBA

- Ability 1st A Place Called Home for Families Permanent Supportive Housing Program
- Family Promise Home Plate Permanent Supportive Housing Program
- Family Promise Youth Rapid Rehousing Program
- Big Bend CoC HMIS

New Funding and Prioritized Project Types Under CoC Bonus: TBA

- Permanent housing-permanent supportive housing (PH-PSH) projects
- Permanent housing-rapid rehousing (PH-RRH) projects
- Supportive services only (SSO-CE) project to develop or operate a coordinated assessment system.
- Joint Transitional Housing and Permanent Housing- Rapid Rehousing (Joint TH/PH-RRH) projects

New Domestic Violence Bonus Funding: TBA

- DV Specific Rapid Rehousing
- DV Specific Transitional Housing and Rapid Rehousing
- DV Supportive Services Only – for implementation of Coordinated Entry

CoC Planning: TBA

Funding awarded to CoC's designated Collaborative Applicant identified in the CoC Applicant Profile in E-SNAPS which is Apalachee Regional Planning Council/Big Bend Continuum of Care. Funding dedicated to the planning duties for our CoC service area.

If you are interested in more information on this funding competition, please visit our website at www.bigbendcoc.org and sign up to receive all CoC emails.